

PAGINA : 1 DE 2
FECHA : 2/10/2025
HORA : 15:25.07
REPORTE : R00804768.rpt

EJERCICIO: 2,025

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|----------|---|------------------|-----------------|------------------|-------------------|----------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| 11130012 | MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | | | | | | | | | | | |
| 1 | REGIÓN I METROPOLITANA | | | | | | | | | | | |
| 0100 | GUATEMALA | 1,905,301,209.00 | -351,818,211.00 | 1,553,482,998.00 | 138,089,694.00 | 764,209,388.45 | 704,736,808.65 | 702,650,448.46 | 789,273,609.55 | 848,746,189.35 | 2,086,360.19 | 45.36 |
| TOTAL | 1 REGIÓN I METROPOLITANA | 1,905,301,209.00 | -351,818,211.00 | 1,553,482,998.00 | 138,089,694.00 | 764,209,388.45 | 704,736,808.65 | 702,650,448.46 | 789,273,609.55 | 848,746,189.35 | 2,086,360.19 | 45.36 |
| 2 | REGIÓN II NORTE | | | | | | | | | | | |
| 1500 | BAJA VERAPAZ | 34,082,374.00 | -4,026,272.00 | 30,056,102.00 | 0.00 | 5,940,357.59 | 4,605,826.29 | 4,594,066.29 | 24,115,744.41 | 25,450,275.71 | 11,760.00 | 15.32 |
| 1600 | ALTA VERAPAZ | 47,909,877.00 | -2,903,322.00 | 45,006,555.00 | 0.00 | 17,489,486.70 | 13,915,930.93 | 13,773,109.93 | 27,517,068.30 | 31,090,624.07 | 142,821.00 | 30.92 |
| TOTAL | 2 REGIÓN II NORTE | 81,992,251.00 | -6,929,594.00 | 75,062,657.00 | 0.00 | 23,429,844.29 | 18,521,757.22 | 18,367,176.22 | 51,632,812.71 | 56,540,899.78 | 154,581.00 | 24.66 |
| 3 | REGIÓN III NORORIENTE | | | | | | | | | | | |
| 0200 | EL PROGRESO | 13,503,075.00 | -3,976,739.00 | 9,526,336.00 | 0.00 | 5,202,122.20 | 4,229,577.80 | 4,204,497.80 | 4,324,213.80 | 5,296,758.20 | 25,080.00 | 44.40 |
| 1800 | IZABAL | 13,349,950.00 | 2,155,402.00 | 15,505,352.00 | 0.00 | 10,163,151.91 | 9,143,832.73 | 9,098,650.23 | 5,342,200.09 | 6,361,519.27 | 45,182.50 | 58.97 |
| 1900 | ZACAPA | 18,056,763.00 | -2,118,333.00 | 15,938,430.00 | 0.00 | 7,902,475.95 | 6,385,015.82 | 6,367,335.82 | 8,035,954.05 | 9,553,414.18 | 17,680.00 | 40.06 |
| 2000 | CHIQUEMULA | 15,453,092.00 | -2,190,567.00 | 13,262,525.00 | 0.00 | 5,905,906.53 | 4,784,005.52 | 4,765,525.52 | 7,356,618.47 | 8,478,519.48 | 18,480.00 | 36.07 |
| TOTAL | 3 REGIÓN III NORORIENTE | 60,362,880.00 | -6,130,237.00 | 54,232,643.00 | 0.00 | 29,173,656.59 | 24,542,431.87 | 24,436,009.37 | 25,058,986.41 | 29,690,211.13 | 106,422.50 | 45.25 |
| 4 | REGIÓN IV SURORIENTE | | | | | | | | | | | |
| 0600 | SANTA ROSA | 16,110,058.00 | -3,315,354.00 | 12,794,704.00 | 0.00 | 6,711,469.29 | 5,255,401.59 | 5,219,981.59 | 6,083,234.71 | 7,539,302.41 | 35,420.00 | 41.07 |
| 2100 | JALAPA | 13,507,270.00 | -2,317,970.00 | 11,189,300.00 | 0.00 | 5,457,947.23 | 4,289,516.49 | 4,272,716.49 | 5,731,352.77 | 6,899,783.51 | 16,800.00 | 38.34 |
| 2200 | JUTIAPA | 18,108,173.00 | -423,379.00 | 17,684,794.00 | 0.00 | 9,142,839.95 | 7,238,107.15 | 7,216,267.15 | 8,541,954.05 | 10,446,686.85 | 21,840.00 | 40.93 |
| TOTAL | 4 REGIÓN IV SURORIENTE | 47,725,501.00 | -6,056,703.00 | 41,668,798.00 | 0.00 | 21,312,256.47 | 16,783,025.23 | 16,708,965.23 | 20,356,541.53 | 24,885,772.77 | 74,060.00 | 40.28 |
| 5 | REGIÓN V CENTRAL | | | | | | | | | | | |
| 0300 | SACATEPÉQUEZ | 17,114,697.00 | -3,476,631.00 | 13,638,066.00 | 0.00 | 6,421,552.97 | 5,502,856.08 | 5,484,376.08 | 7,216,513.03 | 8,135,209.92 | 18,480.00 | 40.35 |
| 0400 | CHIMALTENANGO | 16,999,436.00 | 2,713,094.00 | 19,712,530.00 | 0.00 | 6,865,057.09 | 5,275,880.22 | 5,232,200.22 | 12,847,472.91 | 14,436,649.78 | 43,680.00 | 26.76 |
| 0500 | ESCUINTLA | 16,811,686.00 | -3,644,001.00 | 13,167,685.00 | 0.00 | 6,076,635.40 | 4,792,289.15 | 4,767,742.80 | 7,091,049.60 | 8,375,395.85 | 24,546.35 | 36.39 |
| TOTAL | 5 REGIÓN V CENTRAL | 50,925,819.00 | -4,407,538.00 | 46,518,281.00 | 0.00 | 19,363,245.46 | 15,571,025.45 | 15,484,319.10 | 27,155,035.54 | 30,947,255.55 | 86,706.35 | 33.47 |
| 6 | REGIÓN VI SUROCCIDENTE | | | | | | | | | | | |

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
Expresado en Quetzales

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- ENTIDAD - REGION - DEPARTAMENTO -
DEL MES ENERO AL MES SEPTIEMBRE

EJERCICIO: 2,025

| | DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC |
|-------|--|------------------|-----------------|------------------|-------------------|------------------|----------------|----------------|--------------------------|-----------------------|--------------------|-----------|
| 0700 | SOLOLÁ | 45,362,720.00 | -2,981,571.00 | 42,381,149.00 | 0.00 | 14,100,896.82 | 11,533,293.74 | 11,407,660.74 | 28,280,252.18 | 30,847,855.26 | 125,633.00 | 27.21 |
| 0800 | TOTONICAPÁN | 13,427,762.00 | -2,997,739.00 | 10,430,023.00 | 0.00 | 4,854,406.75 | 3,979,101.53 | 3,957,261.53 | 5,575,616.25 | 6,450,921.47 | 21,840.00 | 38.15 |
| 0900 | QUETZALTENANGO | 23,714,599.00 | -1,407,837.00 | 22,306,762.00 | 0.00 | 10,052,430.66 | 8,823,855.93 | 8,782,735.93 | 12,254,331.34 | 13,482,906.07 | 41,120.00 | 39.56 |
| 1000 | SUCHITEPÉQUEZ | 17,837,352.00 | -1,520,452.00 | 16,316,900.00 | 0.00 | 8,085,247.21 | 6,613,912.89 | 6,580,312.89 | 8,231,652.79 | 9,702,987.11 | 33,600.00 | 40.53 |
| 1100 | RETALHULEU | 15,554,481.00 | -3,833,843.00 | 11,720,638.00 | 0.00 | 6,022,675.46 | 4,751,787.36 | 4,731,842.11 | 5,697,962.54 | 6,968,850.64 | 19,945.25 | 40.54 |
| 1200 | SAN MARCOS | 51,086,349.00 | -473,953.00 | 50,612,396.00 | 0.00 | 21,061,044.02 | 17,416,777.29 | 17,342,857.29 | 29,551,351.98 | 33,195,618.71 | 73,920.00 | 34.41 |
| TOTAL | 6 REGIÓN VI SUROCCIDENTE | 166,983,263.00 | -13,215,395.00 | 153,767,868.00 | 0.00 | 64,176,700.92 | 53,118,728.74 | 52,802,670.49 | 89,591,167.08 | 100,649,139.26 | 316,058.25 | 34.54 |
| 7 | REGIÓN VII NOROCCIDENTE | | | | | | | | | | | |
| 1300 | HUEHUETENANGO | 156,886,015.00 | -220,132.00 | 156,665,883.00 | 0.00 | 30,565,844.44 | 25,655,878.72 | 25,446,717.28 | 126,100,038.56 | 131,010,004.28 | 209,161.44 | 16.38 |
| 1400 | QUICHE | 23,371,638.00 | -1,540,463.00 | 21,831,175.00 | 0.00 | 10,759,264.01 | 8,786,196.71 | 8,722,356.71 | 11,071,910.99 | 13,044,978.29 | 63,840.00 | 40.25 |
| TOTAL | 7 REGIÓN VII NOROCCIDENTE | 180,257,653.00 | -1,760,595.00 | 178,497,058.00 | 0.00 | 41,325,108.45 | 34,442,075.43 | 34,169,073.99 | 137,171,949.55 | 144,054,982.57 | 273,001.44 | 19.30 |
| 8 | REGIÓN VIII PETÉN | | | | | | | | | | | |
| 1700 | PETÉN | 68,553,424.00 | -2,681,727.00 | 65,871,697.00 | 4,454,580.00 | 31,887,420.37 | 26,641,513.36 | 25,662,524.27 | 33,984,276.63 | 39,230,183.64 | 978,989.09 | 40.44 |
| TOTAL | 8 REGIÓN VIII PETÉN | 68,553,424.00 | -2,681,727.00 | 65,871,697.00 | 4,454,580.00 | 31,887,420.37 | 26,641,513.36 | 25,662,524.27 | 33,984,276.63 | 39,230,183.64 | 978,989.09 | 40.44 |
| 9 | MULTIREGIONAL | | | | | | | | | | | |
| 3000 | MULTIREGIONAL | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 21,802,931.00 | 21,802,931.00 | 21,802,931.00 | 8,197,069.00 | 8,197,069.00 | 0.00 | 72.68 |
| TOTAL | 9 MULTIREGIONAL | 30,000,000.00 | 0.00 | 30,000,000.00 | 0.00 | 21,802,931.00 | 21,802,931.00 | 21,802,931.00 | 8,197,069.00 | 8,197,069.00 | 0.00 | 72.68 |
| TOTAL | 11130012 MINISTERIO DE AGRICULTURA, GANADERÍA Y ALIMENTACIÓN | 2,592,102,000.00 | -393,000,000.00 | 2,199,102,000.00 | 142,544,274.00 | 1,016,680,552.00 | 916,160,296.95 | 912,084,118.13 | 1,182,421,448.00 | 1,282,941,703.05 | 4,076,178.82 | 41.66 |